

Percent Increases, FY20 Preliminary Budgets

3/8/2022

Number of budgets expected	117	FY2022 total budgets	1,857,366,371
		same FY22 budgets as percent of FY22 budgets	98.1%
Percent of district budgets received	93.2%	FY2022 education spending	1,496,610,620
		same FY22 ed spend as percent of FY22 ed spend	97.9%

14-Feb-22 85 # reporting

	FY2023	FY23 vs FY22	Same in FY2022	FY22 vs FY21	Same in FY2021
Expenditures	1,089,359,862	5.23%	1,035,250,841	1.95%	1,015,409,451
Offsetting Revenues	196,793,476	5.84%	185,927,154	8.82%	170,857,590
Initial Ed Spending	892,566,386	5.09%	849,323,687	0.57%	844,551,861
EqPup	48,763.08	56.8% of tot EP	49,400.03	56.8% of tot EP	49,393.71 56.6% of tot EP
ES / EP	18,304.14	6.46%	17,192.78	0.55%	17,098.37

22-Feb-22 102 # reporting

	FY2023	FY23 vs FY22	Same in FY2022	FY22 vs FY21	Same in FY2021
Expenditures	1,630,042,974	4.62%	1,558,131,455	3.27%	1,508,839,532
Offsetting Revenues	307,841,386	2.19%	301,229,828	9.34%	275,501,496
Initial Ed Spending	1,322,201,588	5.20%	1,256,901,627	1.91%	1,233,338,036
EqPup	72,243.58	84.2% of tot EP	73,284.02	84.3% of tot EP	73,433.05 84.1% of tot EP
ES / EP	18,301.99	6.71%	17,151.10	2.12%	16,795.41

08-Mar-22 109 # reporting

	FY2023	FY23 vs FY22	Same in FY2022	FY22 vs FY21	Same in FY2021
Expenditures	1,920,322,774	5.38%	1,822,248,698	3.03%	1,768,608,859
Offsetting Revenues	377,059,952	5.46%	357,546,162	7.49%	332,630,251
Initial Ed Spending	1,543,262,822	5.36%	1,464,702,536	2.00%	1,435,978,608
EqPup	84,027.74	97.9% of tot EP	85,207.06	98.0% of tot EP	85,373.91 97.8% of tot EP
ES / EP	18,366.11	6.84%	17,189.92	2.20%	16,819.88